

State Revenue-Expenditure to 31/12/2019

	<i>Accounts 2019</i>	<i>Budget 2019</i>	<i>Budget 2020</i>		<i>Accounts 2019</i>	<i>Budget 2019</i>	<i>Budget 2020</i>
Incomes				Expenses			
				1.Consultant	0 €	0 €	0 €
1. Subscriptions				1. General expenditures			
2016	0 €			Publications including annual report	133 €	2.500 €	1.500 €
2017	250 €			Website	2.163 €	1.500 €	1.500 €
2018	250 €			Documentation	674 €	250 €	250 €
2019	29.425 €			Office supplies & others	1.822 €	250 €	250 €
	29.925 €	30.000 €	30.000 €		4.792 €	4.500 €	3.500 €
2. Grants				2. Board members' expenses			
	0 €	0 €	0 €	Travel	2.618 €	4.000 €	4.000 €
				Accommodation	3.075 €	1.500 €	3.000 €
				Other	673 €	3.350 €	1.600 €
					6.366 €	8.850 €	8.600 €
3. Use of monetary reserves				3.General Assembly			
				Contribution of the EHF to host organisation	6.897 €	6.000 €	6.000 €
				Translation	0 €	0 €	0 €
				Subsidies towards travel and accommodation for member associations and contributors	6.304 €	6.000 €	6.000 €
	0 €	5.000 €	5.000 €		13.201 €	12.000 €	12.000 €
4. Interest				4. Lobby - European Parliament			
				Travel	109 €	750 €	750 €
				Accommodation	0 €	250 €	250 €
				Other	0 €	0 €	0 €
	26 €	50 €	50 €		109 €	1.000 €	1.000 €
5. Other				5. Council of Europe			
				Travel	289 €	1.000 €	1.500 €
				Accommodation	66 €	500 €	750 €
				Other	29 €	0 €	0 €
	54 €	0 €	0 €		383 €	1.500 €	2.250 €
				6. OSCE			
				Travel	132 €	250 €	250 €
				Accommodation	0 €	250 €	250 €
				Other	0 €	0 €	0 €
					132 €	500 €	500 €
				7. Presidency meeting with members			
				Travel	0 €	1.500 €	1.500 €
				Accommodation	0 €	500 €	500 €
				Other	0 €	500 €	500 €
					0 €	2.500 €	2.500 €
				8. Financial costs	121 €	200 €	100 €
				9. Specific projects			
				Working group meeting	0 €	2.000 €	2.000 €
				Specific project	200 €	2.000 €	2.600 €
					200 €	4.000 €	4.600 €
Total incomes	30.004 €	35.050 €	35.050 €	Total expenses	25.304 €	35.050 €	35.050 €

Result 4.700 €

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